



MODIFICATION OF GRANT OR AGREEMENT	PAGE	OF PAGES
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1. U.S. FOREST SERVICE GRANT/AGREEMENT NUMBER: 21-CS-11041906-062	2. RECIPIENT/COOPERATOR GRANT or AGREEMENT NUMBER, IF ANY:	3. MODIFICATION NUMBER: 002
4. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING GRANT/AGREEMENT (unit name, street, city, state, and zip + 4): U.S. Forest Service Intermountain Region 324 25th St. Ogden, UT 84401	5. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING PROJECT/ACTIVITY (unit name, street, city, state, and zip + 4): U.S. Forest Service Uinta-Wasatch-Cache National Forest Ogden Ranger District 507 25th St., Suite 103 Ogden, UT 84401	
6. NAME/ADDRESS OF RECIPIENT/COOPERATOR (street, city, state, and zip + 4, county): Weber, County of 2380 Washignton Blvd Ogden, UT 84401	7. RECIPIENT/COOPERATOR'S HHS SUB ACCOUNT NUMBER (For HHS payment use only):	

8. PURPOSE OF MODIFICATION

CHECK ALL THAT APPLY:	This modification is issued pursuant to the modification provision in the grant/agreement referenced in item no. 1, above.
<input type="checkbox"/>	CHANGE IN PERFORMANCE PERIOD:
<input checked="" type="checkbox"/>	CHANGE IN FUNDING: Increase obligations (Forest Service cash to cooperator) by \$143,801.00 for total of \$350,301.00.
<input checked="" type="checkbox"/>	ADMINISTRATIVE CHANGES: Update Forest Service Program Manager Contact to Zachary Maughan, 857 West South Jordan Parkway, South Jordan, UT 84095; email: zachary.maughan@usda.gov. Update Forest Service Administrative Contact to Adam Straubinger, 1249 S. Vinnell Way, Suite 200, Boise, ID 83709; email: adam.straubinger@usda.gov
<input type="checkbox"/>	OTHER (Specify type of modification):

Except as provided herein, all terms and conditions of the Grant/Agreement referenced in 1, above, remain unchanged and in full force and effect.

9. ADDITIONAL SPACE FOR DESCRIPTION OF MODIFICATION (add additional pages as needed):

Provisions of the agreement are modified as follows:

IV.A. PAYMENT/REIMBURSEMENT: Replace first sentence with: "The U.S. Forest Service shall reimburse WC for the U.S. Forest Service's share of actual expenses incurred, not to exceed \$350,301.00, as shown in the financial plan."

V.M. LIMITATION OF FUNDS. U.S. Forest Service funds in the amount of \$350,301.00 are currently available for performance of this agreement through December 31, 2023. The U.S. Forest Service's ability to provide additional funding is contingent upon the availability of appropriated funds from which payment can be made. There is no legal liability on the part of the U.S. Forest Service for any payment above this amount until WC receives notice of availability confirmed in a written modification by the U.S. Forest Service.

Additional notes:
As shown in the revised financial plan, Weber County's non-cash contribution for this agreement is increased by \$37,333.67 to a total of \$156,376.04. There are no changes to the Weber County in-kind contributions. Weber County's matching share meets the minimum 20% threshold.

10. ATTACHED DOCUMENTATION (Check all that apply):

<input type="checkbox"/>	Revised Scope of Work
<input checked="" type="checkbox"/>	Revised Financial Plan
<input type="checkbox"/>	Other:

11. SIGNATURES

AUTHORIZED REPRESENTATIVE: BY SIGNATURE BELOW, THE SIGNING PARTIES CERTIFY THAT THEY ARE THE OFFICIAL REPRESENTATIVES OF THEIR RESPECTIVE PARTIES AND AUTHORIZED TO ACT IN THEIR RESPECTIVE AREAS FOR MATTERS RELATED TO THE ABOVE-REFERENCED



GRANT/AGREEMENT.

11.A. WEBER, COUNTY OF SIGNATURE	11.B. DATE SIGNED	11.C. U.S. FOREST SERVICE SIGNATURE	11.D. DATE SIGNED
(Signature of Signatory Official)		(Signature of Signatory Official)	
11.E. NAME (type or print): SCOTT JENKINS		11.F. NAME (type or print): DAVID C. WHITTEKIEND	
11.G. TITLE (type or print): COMMISSION CHAIR		11.H. TITLE (type or print): FOREST SUPERVISOR	

12. G&A REVIEW

<p>12.A. The authority and format of this modification have been reviewed and approved for signature by:</p> <p>_____ ARLENE ALANDT U.S. Forest Service Grants & Agreements Specialist</p>	12.B. DATE SIGNED
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Burden Statement

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Attachment: **Exhibit A**

USFS Agreement No.: **21-CS-11041906-062**
Cooperator Agreement No.:

Mod. No.: **2**

Note: This Financial Plan may be used when:
(1) No program income is expected and
(2) The Cooperator is not giving cash to the FS and
(3) There is no other Federal funding

Agreements Financial Plan (Short Form)

Financial Plan Matrix: Note: All columns may not be used. Use depends on source and type of contribution(s).

COST ELEMENTS	FOREST SERVICE CONTRIBUTIONS		COOPERATOR CONTRIBUTIONS		(e) Total
	(a) Noncash	(b) Cash to Cooperator	(c) Noncash	(d) In-Kind	
Direct Costs					
Salaries/Labor	\$266,364.85	\$0.00	\$50,439.64	\$0.00	\$316,804.49
Travel	\$0.00	\$0.00	\$106.40	\$0.00	\$106.40
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies/Materials	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00
Printing	\$0.00	\$0.00	\$80.00	\$0.00	\$80.00
Other: Contracts	\$0.00	\$347,801.00	\$101,500.00	\$0.00	\$449,301.00
Other: Volunteers - Beach Cleanup	\$0.00	\$0.00	\$0.00	\$11,416.00	\$11,416.00
Subtotal	\$266,364.85	\$347,801.00	\$153,526.04	\$11,416.00	\$779,107.89
Coop Indirect Costs		\$2,500.00	\$2,850.00		\$5,350.00
FS Overhead Costs	\$34,627.43				\$34,627.43
Total	\$300,992.28	\$350,301.00	\$156,376.04	\$11,416.00	\$819,085.32
Total Project Value:					\$819,085.32

Matching Costs Determination	
Total Forest Service Share = (a+b) ÷ (e) = (f)	(f) 79.51%
Total Cooperator Share (c+d) ÷ (e) = (g)	(g) 20.49%
Total (f+g) = (h)	(h) 100.00%

WORKSHEET FOR

FS Non-Cash Contribution Cost Analysis, Column (a)

Salaries/Labor

Standard Calculation					
Job Description		Cost/Day	# of Days		Total
Project Manager	Phase 1	\$316.33	30.00		\$9,489.90
District Recreation Staff	Site Mitigation	\$454.67	10.00		\$4,546.70
GS-6 Forestry Technician	Site Mitigation	\$192.97	40.00		\$7,718.80
Volunteer Coordinator	Site Mitigation	\$328.44	20.00		\$6,568.80
Landscape Architect	Preconstruction Survey	\$316.33	20.00		\$6,326.60
Supervisory Engineer	Preconstruction Survey	\$569.72	20.00		\$11,394.40
Civil Engineer	Preconstruction Survey	\$456.85	10.00		\$4,568.50
Ranger	Preconstruction Survey	\$611.69	20.00		\$12,233.80
Forest Recreation Staff	Preconstruction Survey	\$557.47	20.00		\$11,149.40
Landscape Architect	Site Design	\$316.33	221.00		\$69,908.93
GS-6 Forestry Technician	Site Design	\$162.22	261.00		\$42,339.42
Supervisory Engineer	Site Design	\$569.72	30.00		\$17,091.60
Civil Engineer	Site Design	\$456.85	60.00		\$27,411.00
Ranger	Site Design	\$611.69	40.00		\$24,467.60
Forest Recreation Staff	Site Design	\$557.47	20.00		\$11,149.40
					\$0.00

Non-Standard Calculation

Total Salaries/Labor	\$266,364.85
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Travel

Standard Calculation					
Travel Expense	Employees	Cost/Trip	# of Trips		Total
					\$0.00
					\$0.00

Non-Standard Calculation

Total Travel	\$0.00
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Equipment

Standard Calculation					
Piece of Equipment	# of Units	Cost/Day	# of Days		Total
					\$0.00
					\$0.00

Non-Standard Calculation

Total Equipment

\$0.00

Supplies/Materials

Standard Calculation

Supplies/Materials		# of Items	Cost/Item	Total
				\$0.00
				\$0.00

Non-Standard Calculation

Total Supplies/Materials

\$0.00

Printing

Standard Calculation

Paper Material		# of Units	Cost/Unit	Total
				\$0.00

Non-Standard Calculation

Total Printing

\$0.00

Other Expenses

Standard Calculation

Item		# of Units	Cost/Unit	Total
				\$0.00
				\$0.00

Non-Standard Calculation

Total Other

\$0.00

Subtotal Direct Costs \$266,364.85

Forest Service Overhead Costs

Current Overhead Rate	Subtotal Direct Costs	Total
13.00%	\$266,364.85	\$34,627.43
Total FS Overhead Costs		\$34,627.43

TOTAL COST \$300,992.28

WORKSHEET FOR

FS Cash to the Cooperator Cost Analysis, Column (b)

Salaries/Labor

Standard Calculation				
Job Description	Cost/Day	# of Days		Total
				\$0.00

Non-Standard Calculation

Total Salaries/Labor	\$0.00
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Travel

Standard Calculation					
Travel Expense	Employees	Cost/Trip	# of Trips		Total
					\$0.00
					\$0.00

Non-Standard Calculation

Total Travel	\$0.00
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Equipment

Standard Calculation					
Piece of Equipment	# of Units	Cost/Day	# of Days		Total
					\$0.00
					\$0.00

Non-Standard Calculation

Total Equipment	\$0.00
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Supplies/Materials

Standard Calculation				
Supplies/Materials		# of Items	Cost/Item	Total
				\$0.00
				\$0.00

Non-Standard Calculation

Total Supplies/Materials	\$0.00
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Printing

Standard Calculation				
Paper Material		# of Units	Cost/Unit	Total
				\$0.00

Non-Standard Calculation

Total Printing	\$0.00
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Other Expenses

Standard Calculation				
Item	# of Units	Cost/Unit		Total
Contract - Architecture & Engineering (A&E) Firm Site Design for 5 Sites (Pelican Beach, Spring Creek, BOR, Old Highway, and Pineview TH/Port Ramp are considered together as one site.)	5.0000	\$40,800.00		\$204,000.00
Addition to external A&E contract	1.0000	\$143,801.00		\$143,801.00
				\$0.00

Non-Standard Calculation

Total Other	\$347,801.00
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Subtotal Direct Costs	\$347,801.00
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Cooperator Indirect Costs

Current Overhead Rate	Subtotal Direct Costs		Total
10.00%	\$25,000.00		\$2,500.00
Total Coop. Indirect Costs			\$2,500.00

WC has elected a de minimis indirect cost rate of 10% of modified total direct costs (MTDC). MTDC is defined as all salaries and wages, fringe benefits, materials and supplies, services, travel, and contracts up to the first \$25,000 of each contract.

TOTAL COST	\$350,301.00
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WORKSHEET FOR

Cooperator Non-Cash Contribution Cost Analysis, Column (c)

Salaries/Labor

Standard Calculation

Job Description		Cost/Day	# of Days	Total
Project Manager	Phase 2 Planning/Design	\$528.48	4.00	\$2,113.92
Engineering Supervisor	Preconstruction Surveys	\$541.04	3.00	\$1,623.12
Staff Engineer	Preconstruction Surveys	\$425.03	3.00	\$1,275.09
Engineer Technician	Preconstruction Surveys	\$364.92	5.00	\$1,824.60
Project Manager	Preconstruction Survey	\$528.48	3.00	\$1,585.44
Project Manager	Preconstruction Survey	\$535.70	3.00	\$1,607.10
Survey Technician	Preconstruction Surveys	\$330.30	30.00	\$9,909.00
Survey Crew	Preconstruction Surveys	\$625.45	17.00	\$10,632.65
Project Manager	Preconstruction Surveys	\$575.26	4.00	\$2,301.04
Parks Staff	Preconstruction Surveys	\$549.58	4.00	\$2,198.32
Surveys Staff	Preconstruction			\$0.00
Commissioner	Surveys	\$694.42	0.00	\$0.00
Office Staff	Surveys	\$388.32	0.00	\$0.00
Purchasing (Direct Costs)	Preconstruction Surveys	\$460.24	0.00	\$0.00
Law Review	Preconstruction Surveys	\$643.35	0.00	\$0.00
Planning	Surveys	\$487.49	4.00	\$1,949.96
Project Manager	Site Design	\$528.48	8.00	\$4,227.84
Engineer Supervisor	Site Design	\$541.04	5.00	\$2,705.20
Staff Engineer	Site Design	\$425.03	6.00	\$2,550.18
Purchasing (contracting)	Site Design	\$460.24	1.00	\$460.24
Law Review (contracting)	Site Design	\$643.35	0.50	\$321.68
Parks Manager	Site Design	\$575.26	1.00	\$575.26
Project Manager	Site Mitigation	\$528.48	1.00	\$528.48
Parks Manager	Site Mitigation	\$575.26	2.00	\$1,150.52
Parks Staff	Site Mitigation	\$200.00	4.50	\$900.00

Non-Standard Calculation

Total Salaries/Labor

\$50,439.64

Travel

Standard Calculation

Travel Expense	Employees	Cost/Trip	# of Trips	Total
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County Vehicle	5.00	\$0.56	38.00		\$106.40
					\$0.00

Non-Standard Calculation

Total Travel					\$106.40
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Equipment

Standard Calculation

Piece of Equipment	# of Units	Cost/Day	# of Days		Total
					\$0.00
					\$0.00

Non-Standard Calculation

Total Equipment					\$0.00
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Supplies/Materials

Standard Calculation

Supplies/Materials		# of Items	Cost/Item		Total
Survey Equipment		\$200.00	7.00		\$1,400.00
					\$0.00

Non-Standard Calculation

Total Supplies/Materials					\$1,400.00
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Printing

Standard Calculation

Paper Material		# of Units	Cost/Unit		Total
Planning Documents, Signs		1000.00	\$0.08		\$80.00
					\$0.00

Non-Standard Calculation

Total Printing					\$80.00
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Other Expenses**Standard Calculation**

Item	# of Units	Cost/Unit	Total
Weber County External Contracts - Mitigation (Dumpsters/Porta Potties/2 Summers)	1.00	\$3,500.00	\$3,500.00
Weber County & U.S. Forest Service External Contracts - Architecture & Engineering (A&E) Firm Site Design for 5 Sites (Pelican Beach, Spring Creek, BOR, Old Highway, and Pineview TH/Port Ramp are considered together as one site.)	5.00	\$13,600.00	\$68,000.00
Addition to external AE contract	1.00	\$30,000.00	\$30,000.00
			\$0.00

Non-Standard Calculation**Total Other****\$101,500.00****Subtotal Direct Costs****\$153,526.04****Cooperator Indirect Costs**

Current Overhead Rate	Subtotal Direct Costs	Total
10.00%	\$28,500.00	\$2,850.00
Total Coop. Indirect Costs		\$2,850.00

WC has elected a de minimis indirect cost rate of 10% of modified total direct costs (MTDC). MTDC is defined as all salaries and wages, fringe benefits, materials and supplies, services, travel, and contracts up to the first \$25,000 of each contract.

TOTAL COST**\$156,376.04**

WORKSHEET FOR

Cooperator In-Kind Contribution Cost Analysis, Column (d)

Use this worksheet to perform the cost analysis that supports the lump sum figures provided in the matrix.
 NOTE: This worksheet auto populates the relevant and applicable matrix cells.

Salaries/Labor

Standard Calculation					
Job Description	Cost/Day	# of Days			Total
					\$0.00
					\$0.00

Non-Standard Calculation

Total Salaries/Labor	\$0.00
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Travel

Standard Calculation					
Travel Expense	Employees	Cost/Trip	# of Trips		Total
					\$0.00
					\$0.00

Non-Standard Calculation

Total Travel	\$0.00
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Equipment

Standard Calculation					
Piece of Equipment	# of Units	Cost/Day	# of Days		Total
					\$0.00
					\$0.00

Non-Standard Calculation

Total Equipment	\$0.00
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Supplies/Materials

Standard Calculation					
Supplies/Materials		# of Items	Cost/Item		Total
					\$0.00
					\$0.00

Non-Standard Calculation

Total Supplies/Materials	\$0.00
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Printing

Standard Calculation					
Paper Material		# of Units	Cost/Unit		Total
					\$0.00

Non-Standard Calculation

Total Printing **\$0.00**

Other Expenses

Standard Calculation

Item		# of Units	Cost/Unit	# of Hours	Total
Volunteers - Beach Cleanup (50 volunteers working half a day, twice a year). Using April 2021 Independent Sector rate of \$28.54 per hour.		50.00	\$28.54	8	\$11,416.00
					\$0.00

Non-Standard Calculation

Total Other **\$11,416.00**

Subtotal Direct Costs **\$11,416.00**

TOTAL COST **\$11,416.00**